

St. John the Evangelist
Pastoral Parish Council Agenda
August 19, 2020
(following 6:00 mass)

In attendance: Jim Dunleavy, Beverly Kindley, Ken Hotcaveg, Sr. Nuala Maleady, Kathy Register, Lynn Barfield, Sheryl Dasinger, John Storrings, Aly Linderman, Fr. Jason, Kevin Berkel, Cesar Reyes, Fr. Brian, Mark Ellis, Mike Savoie, Steve Findlay, Laura Hanna (by phone) and Ryan Hogan.

Opening Prayer-6:28 p.m. Father Brian started the meeting off with an opening prayer.

I. Approval of Minutes – May 20, 2020 & June 24, 2020

Mark asked if there was any discussion on the minutes. After no one responded he asked for a motion to approve. Kevin Berkel motioned to approve. Jim Dunleavy seconded the motion and the minutes were passed without opposition.

II. Committee Reports

Note: Committee Reports already submitted and read before the meeting will be open for questions if needed. Any reports not submitted in advance may be given at the meeting.

- A. Buildings & Maintenance (Tony Drake)
- B. CCW (Sheryl Dasinger)
- C. Finance (Ken Hotcaveg)
- D. School Youth Ministry (Penny & Daniel Storey)
- E. Hispanic Pastoral Assistance (Cesar Reyes)
- F. Long Range Planning (Mike Savoie)
- G. Meals Committee (Ryan Hogan)
- H. Newman Center (Lynette Kenworthy) ***verbal***
- I. Parish Life (Tony Barfield)
- J. Pro-Life (Sheryl Dasinger)
- K. RCIA (Paul Worth)*
- L. Religious Education (Susan Kramer)*
- M. St. Francis Center (Sr. Nuala Mulleady)
- N. San Jose (Cesar Reyes)
- O. School (Vito Pelliteri) ***verbal***
- P. Stewardship (Lee Crosby)

*Indicates Quarterly Reports

- Aly Linderman (Newman Center Director) asked everyone on the council to introduce themselves. Aly thanked everyone for having her at the meeting. She shared that the Newman Center is off to a great start. They are adhering to social distancing and other COVID protocols in the Parish Center. They have their Blaze nights on each Wednesday and she is focused on “back to basics” where they are starting with having a relationship with Jesus and growing from there. Next Wednesday she is hosting a Faculty/Staff social. She has other events that she is focusing on planning to engage with students. Lynn

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pointed out that Aly's position is funded by the diocese and how important it is to give to things like the Bishop's Annual Appeal.

- Vito said enrollment was up to 125. He shared that a PPE loan through the federal government was received and looked as if it would be forgiven.
 - Ken asked how the school ended up at the end of the fiscal year. Vito said since the diocese helped with the PPE loan, they were helping with closing those books but he knows it was "in the black".
 - Bev asked if the 124 students were K-2 through 8th grade and Vito said yes. He also said that as of February 2020 the school had 20-30 students in the "funnel" that were interested in the scho.....
 - Deacon Pete asked about the school mass.
- Ken wanted to give a verbal update on the finances. He said the Payroll Protection Program loan has, in fact, been forgiven. As a result we had \$88,053 of additional income.
 - This allowed us to experience a positive cash flow of \$27,822 for the FY ending 30 June. Without the loan forgiveness we would have had an operating loss of \$60,231.
 - For the month of July, expenses exceeded revenue by \$21,800. This was due, in part, by having to expense 3 pay periods during the month. Also, the summer months (June, July and August) typically provide lower offertories.
 - Ken said, at this point there is little to be alarmed about. We currently have sufficient funds to get us through the summer months with the decreased offertories.

III. OLD BUSINESS

A. Nominating Committee-Ryan

Ryan shared the call for nominations were out and would close at the end of August. Once we knew how many individuals were running we would determine how the election process will proceed.

B. Addressing Racial Understanding -Fr. Jason

Fr. Jason said he wanted to give an update and let everyone know that he reached out to Kevin Dobbard to seek ideas for other ideas on what could be done to continue the conversation and dialogue on this subject.

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IV. NEW BUSINESS

A. Disciple Maker Update – Fr. Jason & Mike Savoie

Mike Savoie said that we have two surveys that the parish participated in. The first was one that we, St. John's came up with. It was focused on many topics of the parish regarding physical, religious, and communication type things. Out of the 200 people that took it, the results of it yielded a few themes regarding ongoing beautification of the church, communicating to families with younger kids, and a few other things that Fr. Brian was hoping to focus efforts.

The additional survey, Disciple Maker, was a separate survey that the diocese put together and had the parish complete around February. The number of people that took it was about the same, 200. The data results were extremely complex because each 96 questions can be compared with other parishes in the diocese and even nationally.

Mike's recommendation is to gather a small committee to delve into the results from both surveys and complete a SWOT (Strength, Weakness, Opportunity, and Threats) then make a general recommendation to Fr. Brian and the Parish Council once it has been completed.

VI. Priests Comments-Fr. Brian LaBurt

Fr. Brian said he is very interested to hear the results of the Parish Survey that Mike Savoie and his group are working on. He said he really wants our Parish to know that the monthly agenda for the council meetings are driven by the results of the parish surveys. Fr. Brian said he is highly impressed with the support that the parish has received. He acknowledges that not all parishes are as fortunate in this area as we are but he really wants everyone know how much he appreciates the support. Fr. Brian said that due to the pandemic, San Jose, is not able to adhere social distancing guidelines so he has moved the mass that typically would have happened there is now Saturday at 7:00 p.m. Fr. Brian also said the number of people at the masses has started to increase and we need to start thinking of an overflow plan.

VII. Closing Prayer-Fr. Brian led a closing prayer at 7:33 p.m.